



**Westlake Demons Athletic Boosters Meeting Agenda  
November 1, 2018, 7p WHS Red Brick Room**

**Athletic Director's Report:**

- Introduces Coach Freeman Blade – new head Boys Basketball coach
- Request for \$3,000 for Hockey  
Motion to discuss funding request: Jen Rujawitz  
Seconded by: Megan Moutoux

Discussion: We have not funded Hockey every year, and their average per player is less than our norm. They pay ice time; they did not request money at the time that our budget was created. Tony: our concern is that the team is not sustainable. But the numbers here tonight, and recognizing there are underclassmen involved, allows for his support. Items will stay with the program, not with the athletes.

Motion to approve 3K funding: Jen Rujawitz  
Second: Melissa Grimes

**All vote: Motion carries**

- Concessions: thank you, they were awesome this fall; please sign up for winter
- HOF banquet was great, thank you, Megan. It was great event and it keeps growing
- New boys tennis coach will be announced
- New PCA dates will be announced: both with athletes and parents; parent meeting will be directed to parents with kids who want to play in college
- Training updates / sports medicine:
  - lots of ACL tears in our women athletes; there are drills designed to strengthen ACL's;
  - girls are prone to ACL tears
  - Seth is working with UH to address this in our girls
  - Concussion screening will be happening soon for Freshmen and Juniors
- Getting geared up for Winter Sports
  - 11/12 – 7p – OSHAA meeting in PAC
- All fees are assessed in Power School; want to do more electronically
- Girls LAX coach resigned; coach posting is up as of today
  - Kristen Cahill: we did not do enough to keep the coach here; had she been offered a teaching position, she would have stayed. We lost a great coach.

**Officers Reports**

**President: Gina Redinger**

**Motion to approve October minutes: Carrie Rendziak**

**Second: Meredith LaVecchia**

**All vote motion carries**

- Winter Sports Athlete Packets are available here tonight - packets include information on ordering yard signs and good luck ads membership
  - Introduction of team reps for winter sports
- Exclusive Business Sponsor for the 2019 Spaghetti Dinner – Lynnette Sciulli Salon & Spa, \$1,000
- Jessica Hennessy, who has been helping us clean out the storage room for the Hall of Pride, has agreed to take over Senior Banners



- Still working on sourcing Westlake flags for Hilliard Blvd. and waiting to hear from the City on logistics for hanging the flags. The funding will have to be voted on at an upcoming meeting.
  - Issue: finding correct bracket and poles – may need to be made in house
- Hall of Pride
  - Thank you to Jessica Hennessey who has been helping us in the storage room to sort out and catalog trophies and plaques.
  - We are working our way through the storage room and cataloging each team’s winning history
  - Also have to repair many trophies damaged in the move. We have sessions next week and could use some more helping hands.
  - With the help of Dave Kocivar from our district office, trophy showcases were spec’d out, selected and ordered; will be asking for help from WDAB volunteers when trophy display cases arrive in November as well as in January.
  - Maintenance staff will be working over holiday break to install showcases and other items.
  - School Pride will be working the week of January 28 to install the remaining pieces.
- Winter Team Sports Funding from WDAB – approved in June Total - \$21,600
 

<ul style="list-style-type: none"> <li>○ Boys Basketball \$4000 Shooting Gun</li> <li>○ Girls Basketball \$6000 Warm ups, varsity uniforms, shooting shirts</li> <li>○ Wrestling \$1000 Set of Fight Shorts/Shirts</li> </ul>	<ul style="list-style-type: none"> <li>○ Swim &amp; Dive – \$600 Mat/TV for diving</li> <li>○ Gymnastics \$ 4,000</li> <li>○ LBMS - \$3000 Girls Basketball Uniforms</li> <li>○ Hockey - \$3000 Travel Bags, Shells</li> </ul>
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- Anonymous Donor will be donating Parkas to the Swim & Dive program. They are working with the Swim & Dive coaches for quantity and sizing. They will remain with the program. 70 Parkas!!

**Vice President: Meredith LaVecchia**

- Thank you to Dana Wolfe for helping with the 50/50
- We are in process of updating our water bottles: Madison and Della Vella
- Demon Derby: March 30<sup>th</sup> at St. Demetrios
  - We have raised close to 70K in the past 2 years
  - Sell out event – we need as much help as possible; lots of opportunities to help

**Treasurer: Jen Rujawitz – see attached**

- Spirit Wear – can you give us an estimated inventory this month?
  - They are not here, but Gina will ask them to give numbers.
- Jen forgot to bring the financial reports to view, they will be included in the minutes
- Questions:
  - 3 teams with negative balances: Boys Basketball, Boys Soccer, Volleyball – WDAB does not want to be in the business of carrying the balance for teams
- Check requests – please submit at least 2 days before a meeting
- Kerr’s donated back \$400 in winnings from 50/50 raffle
- We need to true up the sports passes / funding; Gina – lets meet after banquets are over

**Secretary: Lori Jolliffe**

- Sign in please

**Committee Reports**

**Alumni & Community Relations: Megan Moutoux**

- Great Homecoming season w/ 132 in attendance for HOF dinner
- 50-year anniversary – 1968 Hoco King Queen were present and helped crown our 2018 King and Queen



**Concessions: Jenny Pirnat & Angela Kolocouris**

- Cleaning up from fall, enjoying a few weeks off
- Gearing up for the winter

**Membership: Laurel Clarke**

- 197 memberships for 336 members; it is slowing down
- Hope for more in the winter season
- Packets are available her tonight

**Public Relations: Melissa Grimes**

- Winter sale to be publicized soon

**Scholarships: Laurie Walsh (no report)**

**Senior Banners: Roberta Rence / Jessica Hennessey (no report)**

- Winter Team Photo Dates
  - Thursday, November 8: Swim & Dive, Wrestling, Cheerleading
  - Friday, November 9: Girls Basketball, Boys Basketball, Gymnastics, Bowling
  - Hockey –work through Kathy Mackenzie for photo date at ice rink

**Spaghetti Dinner: Chuck Backus & Bill Chmielowiec**

**Spirit Rally: Dana & Ellen Hartup**

- Wednesday, August 14<sup>th</sup>
- City is putting up banners 7/30 – 8/15
- Will get committee together after derby

**Sports Programs: Gina Redinger & Dianne Gallagher**

- There are fall programs in W Shop
- Good luck ads – due Nov 12

**Volunteer & Team Reps: Cheryl Bansek**

**Varsity Jackets: Sharon Prexta**

- Jackets will be available to try on at the banquets
- Need order the week of banquets
- We will heavily promote them; form is also in the packet

**The W Shop/Truck: Kelly Ilg & Fawn Carson**

- Will be open during the banquets

**Website: Lori Jolliffe**

**Yard Signs: Carolyn Hansen**

- Deadline is November 12

**Announcements**

- December WDAB meeting will be a Holiday Social on Thursday, December 6, at Hail Marys. All are welcome. WDAB will be covering the cost of food. There will be a cash bar. Please plan to stop in to celebrate WDAB and also to support Hail Marys who is a great supporter of Demon athletics.
- College Signings – 11/14, 9a in Red Brick Room

Motion to adjourn: Meredith Lavecchia

Second: Jen Rujawitz;

***All vote, notion carries***



# Westlake Demons Athletic Boosters

1-Nov-18

NAME	SPORT	EMAIL	TEAM LIASION? Y or N
Emily stephenson	swim / dive	stephensone@wlake.org	coach
John Duke	Hockey	DUKE@WLAKE.ORG	coach
Rob Button	Girls Golf/Bowling	rob@ubutton.com	✓/coach
Regina Randar	Basketball (Girls)	randara@roadrunner.com	Team Rep
Carrie Rendziak	Hockey		Rep.
Armu Stanton	Basketball	stantons3@sbcglobal.net	
Theresa Balch	basketball	tbalch2@yahoo.com	
Jessica Hennessey	soccer / track	jess.hennesy@yahoo.com	N
Jenny Pirnat	volleyball / lacrosse	jennypirnat@gmail.com	N
Dana Wolfe	boys basketball	dwolfe@yahoo.com	Y
Scott Goggin	football / lacrosse	goggin@wlake.org	N
Jim Jeppete	Bowling	jeppete@yahoo.com	Y
Robert Kieger	Hockey	Rmsmkieger@gmail	N
Sharon Prexta	Varsity Jockets	sprexta@wowway.com	N
LACY CAHILL	MAN Y!	CAHILL1@NATIONWIDE.COM	Y
Eileen Westlake	Hockey	EileenWestlake@yahoo.com	N
Bernadette Kronz	XC / Volleyball	p.kronz@sbcglobal.net	Y
Melissa Cameron	Gymnastics	psychogrunes@gmail.com	Y
Carlyn Hansen	XC girls	Ebitcwt@gmail.com	Y
Ellen & Dana Hartup	wrestling / Soccer / baseball	ehartup@gmail.com / danahartup@gmail.com	Y
Laurie Walsh	Track	walshm24@roadrunner.com	Y
Morgan M... Justin & Tony ...	Track LAX	KVKitten@aol.com	yes

## Westlake Demon Athletic Boosters

## Balance Sheet

As of October 31, 2018

10/29/18

Accrual Basis

	Oct 31, 18
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 · Cash	68,013.60
1099 · Restricted Cash	119,706.59
Total Checking/Savings	187,720.19
Other Current Assets	
1200 · Inventory	43,773.05
Total Other Current Assets	43,773.05
Total Current Assets	231,493.24
<b>TOTAL ASSETS</b>	<b>231,493.24</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Other Current Liabilities	
2200 · Reserves	
2210 · Baseball	2,521.97
2215 · Basketball - Boys	-88.15
2216 · Basketball - Girls	3,475.00
2220 · Golf - Boys	2,614.26
2225 · Football	2,300.58
2230 · Lacrosse - Boys	813.21
2232 · Lacrosse - Girls	2,646.14
2235 · Soccer - Boys	-106.60
2236 · Soccer - Girls	4,306.23
2240 · Cheerleading	150.00
2245 · Gymnastics	78.60
2250 · Wrestling	192.90
2255 · Softball	1,357.45
2260 · Volleyball	-267.05
Total 2200 · Reserves	19,994.54
Total 2100 · Other Current Liabilities	19,994.54
Total Other Current Liabilities	19,994.54
Total Current Liabilities	19,994.54
Total Liabilities	19,994.54
Equity	211,498.70
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>231,493.24</b>



Westlake Demon Athletic Boosters  
Profit & Loss by Class  
July 2018 through June 2019

Ordinary Income/Expense	Concessions	Demon Derby	Membership	Programs	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
Income										
4000 - Revenue										
4100 - Revenue - Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
4105 - 50/50 Raffle										
4125 - Demon Derby	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
4125C - Race Sponsor	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
4125E - Derby Program Ad	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
4125 - Demon Derby - Other	0.00									
Total 4125 - Demon Derby	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00
4130 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.00	1,511.00
Total 4100 - Revenue - Events	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.00	2,131.00
4200 - Revenue - Spirit										
4205 - Yard Signs	0.00	0.00	0.00	20.00	0.00	0.00	0.00	1,340.00	0.00	1,360.00
4215 - Senior Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.00	1,978.00
4220 - Spirit Wear	0.00	0.00	0.00	0.00	23,555.48	0.00	0.00	0.00	0.00	23,555.48
4225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	6,368.00	0.00	0.00	6,368.00
Total 4200 - Revenue - Spirit	0.00	0.00	0.00	20.00	23,555.48	0.00	6,368.00	1,340.00	1,978.00	33,261.48
4300 - Revenue - Concessions	9,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,820.00
4400 - Revenue - Membership										
4405 - Corporate Membership	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
4410 - Emerald Membership	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
4415 - Silver Membership	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
4420 - Onyx Membership	0.00	0.00	5,125.00	125.00	0.00	0.00	0.00	0.00	0.00	5,250.00
4425 - Dual Fan Membership	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00
4430 - Fan Membership	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00
4440 - Other Membership	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
4400 - Revenue - Membership - Other	0.00	0.00	4,135.00	0.00	0.00	0.00	0.00	0.00	148.00	4,283.00
Total 4400 - Revenue - Membership	0.00	0.00	28,964.00	125.00	0.00	0.00	0.00	0.00	148.00	29,237.00
Total 4000 - Revenue	9,820.00	410.00	28,964.00	145.00	23,555.48	0.00	6,368.00	1,340.00	3,947.00	74,449.48
4450 - Income - Sports Passes	0.00	0.00	0.00	0.00	0.00	6,396.00	0.00	0.00	0.00	6,396.00
4500 - Other Revenue	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,819.00	4,819.00
4600 - Programs										
4605 - Good Luck Ads	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	475.00
4610 - Program Gate Sales	0.00	0.00	0.00	371.00	0.00	0.00	0.00	0.00	0.00	371.00
4600 - Programs - Other	0.00	0.00	0.00	13,930.00	0.00	0.00	0.00	0.00	0.00	13,930.00
Total 4600 - Programs	0.00	0.00	0.00	14,776.00	0.00	0.00	0.00	0.00	0.00	14,776.00
4800 - Revenue from Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Total Income	9,820.00	410.00	28,964.00	14,921.00	23,555.48	8,396.00	6,368.00	1,340.00	7,766.00	101,540.48
Cost of Goods Sold										
5000 - Cost of Goods Sold										
5100 - Events	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5125 - Demon Derby	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5125B - Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.95	1,108.95
5130 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.95	1,108.95
Total 5100 - Events	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.95	1,308.95

**Westlake Demon Athletic Boosters**  
**Profit & Loss by Class**  
July 2018 through June 2019

	Concessions	Demon Derby	Membership	Programs	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
<b>6200 - Spirit</b>										
5205 - Yard Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.85	0.00	752.85
5210 - All Sports Cards	0.00	0.00	0.00	0.00	0.00	653.05	0.00	0.00	0.00	653.05
5215 - Senior Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00
5220 - Spirit Wear	0.00	0.00	0.00	0.00	15,420.43	0.00	0.00	0.00	0.00	15,420.43
5225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	3,510.00
5200 - Spirit - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.44	556.44
<b>Total 6200 - Spirit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,420.43</b>	<b>653.05</b>	<b>3,510.00</b>	<b>752.85</b>	<b>3,356.44</b>	<b>23,692.77</b>
<b>6300 - Concessions</b>	<b>5,338.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,338.58</b>
<b>6400 - Membership</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>
<b>6500 - Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.99</b>
<b>Total 6000 - Cost of Goods Sold</b>	<b>5,338.58</b>	<b>200.00</b>	<b>0.00</b>	<b>1,916.99</b>	<b>15,510.43</b>	<b>653.05</b>	<b>3,510.00</b>	<b>752.85</b>	<b>4,465.39</b>	<b>32,347.29</b>
<b>Total COGS</b>	<b>5,338.58</b>	<b>200.00</b>	<b>0.00</b>	<b>1,916.99</b>	<b>15,510.43</b>	<b>653.05</b>	<b>3,510.00</b>	<b>752.85</b>	<b>4,465.39</b>	<b>32,347.29</b>
<b>Gross Profit</b>	<b>4,481.42</b>	<b>210.00</b>	<b>28,954.00</b>	<b>13,004.01</b>	<b>8,045.05</b>	<b>7,742.95</b>	<b>2,858.00</b>	<b>587.15</b>	<b>3,300.61</b>	<b>69,193.19</b>
<b>Expense</b>										
<b>6000 - Expenses</b>										
6025 - Awards - Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50	480.50
6040 - W Shop	0.00	0.00	0.00	0.00	691.00	0.00	0.00	0.00	0.00	691.00
6051 - HUDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,399.00	4,399.00
6054 - Positive Coaching Alliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,475.00	4,475.00
6100 - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 6000 - Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,354.50</b>	<b>10,045.50</b>
<b>6150 - Spend per Team by WDAB</b>										
6150BB - Boys Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00
6150BL - Baseball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	994.00
6150ch - Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.99	1,240.99
6150GS - Girls Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
6150GY - Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.96	953.96
6150SB - Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	994.00
<b>Total 6150 - Spend per Team by WDAB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,522.95</b>	<b>11,522.95</b>
<b>6200 - Administrative Expenses</b>										
6210 - Credit Card Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.31	480.31
6215 - Website	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80
6225 - Printing	0.00	0.00	0.00	113.70	19.95	0.00	0.00	0.00	254.65	254.65
6230 - Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.19	151.19
6235 - Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	-50.00
<b>Total 6200 - Administrative Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.70</b>	<b>19.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>848.30</b>	<b>981.95</b>
<b>69800 - Uncategorized Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,395.46</b>	<b>-1,395.46</b>
<b>7000 - Sports</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7010 - Fall Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 7000 - Sports</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7999 - Donations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.70</b>	<b>19.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,830.29</b>	<b>21,654.94</b>
<b>Net Ordinary Income</b>	<b>4,481.42</b>	<b>210.00</b>	<b>28,850.30</b>	<b>13,004.01</b>	<b>7,334.10</b>	<b>7,742.95</b>	<b>2,858.00</b>	<b>587.15</b>	<b>-17,529.68</b>	<b>47,536.25</b>
<b>Net Income</b>	<b>4,481.42</b>	<b>210.00</b>	<b>28,850.30</b>	<b>13,004.01</b>	<b>7,334.10</b>	<b>7,742.95</b>	<b>2,858.00</b>	<b>587.15</b>	<b>-17,529.68</b>	<b>47,536.25</b>



**Westlake Demon Athletic Boosters**  
**Profit & Loss Budget vs. Actual**  
 July 2018 through June 2019

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
<b>6000 - Expenses</b>				
6035 - Weight Room	0.00	3,000.00	-3,000.00	0.0%
6040 - W Shop	691.00	750.00	-59.00	92.1%
6050 - Hall of Pride	0.00	60,000.00	-60,000.00	0.0%
6051 - HUDL	4,399.00	4,500.00	-101.00	97.8%
6052 - Tickets	0.00	3,000.00	-3,000.00	0.0%
6053 - Platform SC Package	0.00	1,200.00	-1,200.00	0.0%
6054 - Positive Coaching Alliance	4,475.00	4,000.00	475.00	111.9%
<b>Total 6000 - Expenses</b>	<b>9,565.00</b>	<b>76,450.00</b>	<b>-66,885.00</b>	<b>12.5%</b>
<b>6150 - Spend per Team by WDAB</b>				
6150BB - Boys Basketball	4,340.00	4,000.00	340.00	108.5%
6150BBL - Baseball	994.00	1,000.00	-6.00	99.4%
6150BLX - Boys Lacrosse	0.00	2,000.00	-2,000.00	0.0%
6150BT - Boys Track and Field	0.00	1,500.00	-1,500.00	0.0%
6150BTc - Boys Tennis	0.00	2,500.00	-2,500.00	0.0%
6150Bx - Boys XC	0.00	2,000.00	-2,000.00	0.0%
6150ch - Cheerleading	1,240.99	1,000.00	240.99	124.1%
6150FB - Football	0.00	5,000.00	-5,000.00	0.0%
6150GB - Girls Basketball	0.00	3,000.00	-3,000.00	0.0%
6150GS - Girls Soccer	3,000.00	3,000.00	0.00	100.0%
6150GT - Girls Tennis	0.00	5,500.00	-5,500.00	0.0%
6150GTF - Girls Track and Field	0.00	1,500.00	-1,500.00	0.0%
6150GX - Girls XC	0.00	0.00	0.00	0.0%
6150GY - Gymnastics	953.96	4,000.00	-3,046.04	23.8%
6150LB - LBMS	0.00	4,750.00	-4,750.00	0.0%
6150SB - Softball	994.00	1,000.00	-6.00	99.4%
6150SD - Swimming and Diving	0.00	600.00	-600.00	0.0%
6150VB - Volleyball	0.00	1,000.00	-1,000.00	0.0%
6150W - Wrestling	0.00	1,000.00	-1,000.00	0.0%
<b>Total 6150 - Spend per Team by WDAB</b>	<b>11,522.95</b>	<b>44,350.00</b>	<b>-32,827.05</b>	<b>26.0%</b>
<b>Total Expense</b>	<b>21,087.95</b>	<b>120,800.00</b>	<b>-99,712.05</b>	<b>17.5%</b>
<b>Net Ordinary Income</b>	<b>-21,087.95</b>	<b>-120,800.00</b>	<b>99,712.05</b>	<b>17.5%</b>
<b>Net Income</b>	<b>-21,087.95</b>	<b>-120,800.00</b>	<b>99,712.05</b>	<b>17.5%</b>