



**Westlake Demons Athletic Boosters Meeting Minutes
June 6, 2019 – Hooley House**

Athletic Director's Report

1. Requests/Financial/Guest

- a. Presentation of 2019-20 Budget Requests from teams
- b. MOU to be signed and put on board agenda for season passes
- c. Spring awards night May 30th
- d. Season passes (high tech vs. low tech) (names on cards?)

2. Thank you to all/Congrats/Prayers

- a. Congrats to Haley Brennan-SQ in Pole Vault
- b. Thank you to all the outgoing officers
- c. Thank you to Gina
- d. Thank you to the members who help fill vital roles
- e. Prayers to the family of Carnell Sledge

3. Updates

- a. Gina-received the State Award for Service at recent spring sports awards
- b. Special Award winners and spring sport award winners honored (thoughts on that format)
- c. PCA did presentation on Monday for incoming 8th graders
- d. Head Varsity Coaches Summit-Sunday, 21/25 head coaches with a few asst.
- i. Developing a new mission statement and other pertinent vision type items for Demon Athletics
- e. Full Slate of summer camps
- f. 3 sport Athlete t shirt and pic was taken
- g. Search is back on for: Girls Lacrosse Coach, Pole Vault coach

4. Budget requests – see attached \$61,600

*Motion to approve 2019-2021 slate of officers: Megan Moutoux
Second: Carrie Rendziak
All vote, motion carries*

Officers Reports

President: Gina Redinger

*Motion to approve May minutes: Meredith LaVecchia
Second: Dana Hartup
All vote, motion carries*



Vote Slate of Officers for 2019-2021

- Tim Bihn, President
- Dana Wolfe, Vice President
- Trisha Balch, Treasurer
- Ivy Arndt, Secretary

Motion to approve 2019-2021 slate of officers: Megan Moutoux

Second: Meredith LaVecchia

All vote, motion carries

Season Passes – MOU – we get 15% of the pass and we turn over 85% to WCS Athletics

Motion to approve the MOU with WCS re: Season Passes – Laurel Clarke

Second: Jen Rujawitz

All vote motion carries

Open Positions

- Spirit Wear – there is a plan in place to get us through the fall

Hall of Pride

- New Cases in
- Gymnastics Record Board
- Records updated, with the exception of spring sports
- Part of Demon Elite Showcase being redesigned, All Ohio Athletes being added to All Ohio
- New Protocol in place with Coaching Staff and athletic department, on WDAB website

August 1 WDAB Packets to Families

- Program Good Luck Ads – Julie Novak?
- Yard Sign Order Forms – Carolyn Hansen
- Membership Forms – Laurel Clark
- The W Shop Hours & Varsity Letter Jacket Form – Kelly, Fawn & Sharon
- Photo Dates & Senior Banner Information – Jessica Hennessey
- Spirit Rally Flyer – Dana Hartup
- Email sent to FALL Team Reps with attached documents
- Hard copies sent to Laurel Clarke for duplication and assembly
- Given out at Parent/Team Meetings via Team Rep – give them information on what to say so all delivering consistent message from WDAB
- All Forms should try and have SAME DEADLINE – let's work together on this
- Information up on Web – send your forms and information to Lori



- Committee Chairs must get their information to Social Media Chair, Amy Havelka. If you have something that needs to be shared with our community of athletic families (yard signs, good luck ads, deadlines...)

Recognition

- Recognize outgoing Executive Board Members
- Officers
 - Jen Rujawitz – 1-year Treasurer
 - Meredith LaVecchia – 2 years Vice President
 - Lori Jolliffe – 3 years Secretary
- Committee Chairperson Recognition
 - Kelly Ilg, Fawn Carson - Spirit Wear – 2+ years
 - Melissa Grimes – Publicity – 2 years
- WDAB Exemplary Service Awards
 - Building Blocks – Laurel Clark
 - Innovation – Laurie Walsh
 - Winning Culture – Megan Moutoux
 - Tireless Service – Lori Jolliffe

Vice President: Meredith LaVecchia

Treasurer: Jen Rujawitz – see attached report

Secretary: Lori Jolliffe

Committee Reports

Alumni & Community Relations: Megan Moutoux

- Please go to the 4th of July parade – so fun
- The Open houses were awesome
- Decals to class of 2019

Concessions: Jenny Pirnat & Angela Kolocouris

Membership: Laurel Clarke

- Most memberships are August and September

Public Relations: Melissa Grimes

Scholarships: Laurie Walsh

- We gave scholarships to: Pat LaVecchia, Abby Rence, Abbey Moutoux, Maisy Bogart, Charlotte Button, Isabel Sanchez, Eliza Steinman, Sylvie Yappel.
- Coaches recommendation letter was a great addition to the process; - the coaches showed up

Senior Banners: Jessica Hennessey

- Needs Picture day info for the fall
- Needs team reps
- The banner prices are increasing \$5.



Spaghetti Dinner: Chuck Backus & Bill Chmielowiec

Spirit Rally: Dana & Ellen Hartup

- Date is confirmed – Wednesday, August 14th
- We have an announcer
- White out shirts and memberships
- Fun band
- Marching band is notified / cheer on radar
- Dueling dunk tanks

Sports Programs: Gina Redinger & Dianne Gallagher

Volunteer & Team Reps: Cheryl Bansek

- identify fall team reps now, update coach contact information on google doc

Varsity Jackets: Sharon Prexta

The W Shop/Truck: Kelly Ilg & Fawn Carson

- Need feelers for interested people
- They will help with the transition

Website: Lori Jolliffe

Yard Signs: Carolyn Hansen

NEW BUSINESS

- SWC Championship t-shirts
- WDAB Tailgate for Homecoming

Motion to adjourn: Delicia Ostrowski

Second: Diane Gallagher

All vote motion carries

Next meeting: Thursday, August 1 – 7p at WHS/Red Brick Room

Westlake Demon Athletic Boosters

Balance Sheet

As of June 30, 2019

06/05/19

Accrual Basis

	Jun 30, 19	Jun 30, 18
ASSETS		
Current Assets		
Checking/Savings		
1000 - Cash	117,504.43	88,601.47
1099 - Restricted Cash	41,869.43	61,305.61
Total Checking/Savings	159,373.86	149,907.08
Other Current Assets		
1200 - Inventory	35,423.18	33,539.55
Total Other Current Assets	35,423.18	33,539.55
Total Current Assets	194,797.04	183,446.63
TOTAL ASSETS	194,797.04	183,446.63
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2100 - Other Current Liabilities		
2120 - Weight Room	0.00	50.00
2200 - Reserves		
2210 - Baseball	183.52	2,521.97
2215 - Basketball - Boys	3,618.42	-88.15
2216 - Basketball - Girls	14,662.75	275.00
2220 - Golf - Boys	2,414.26	4.51
2225 - Football	848.20	10,413.52
2230 - Lacrosse - Boys	2,011.21	813.21
2232 - Lacrosse - Girls	2,858.32	2,646.14
2233 - Hockey	3,017.60	0.00
2235 - Soccer - Boys	1,520.03	648.70
2236 - Soccer - Girls	4,279.38	75.23
2240 - Cheerleading	150.00	150.00
2245 - Gymnastics	199.90	78.60
2250 - Wrestling	192.90	540.00
2255 - Softball	3,530.86	1,357.45
2260 - Volleyball	513.45	0.00
2265 - Swim - Dive Team Reserve	1,529.15	0.00
2270 - Tennis reserves	339.48	0.00
Total 2200 - Reserves	41,869.43	19,436.18
Total 2100 - Other Current Liabilities	41,869.43	19,486.18
Total Other Current Liabilities	41,869.43	19,486.18
Total Current Liabilities	41,869.43	19,486.18
Total Liabilities	41,869.43	19,486.18
Equity	152,927.61	163,960.45
TOTAL LIABILITIES & EQUITY	194,797.04	183,446.63

Westlake Demon Athletic Boosters

Profit & Loss

July 2018 through June 2019

608873

Accrual Basis

	Jul '18 - Jun '19
Ordinary Income/Expense	
Income	
4000 - Revenue	
4100 - Revenue - Events	
4100 - Spaghetti Dinner	800.00
4110 - Spaghetti Dinner Advertising	1,050.00
4115 - Spaghetti Dinner	2,787.00
4125 - Demon Derby	42,801.50
4130 - Spirit Rally	1,511.00
Total 4100 - Revenue - Events	47,949.50
4200 - Revenue - Spirit	
4205 - Yard Signs	3,377.50
4210 - Soular Barman	4,903.00
4220 - Spirit Wear	52,368.00
4225 - White Out T-Shirts	8,265.00
Total 4200 - Revenue - Spirit	68,913.50
4300 - Revenue - Concessions	35,210.00
4400 - Revenue - Membership	20,547.00
Total 4000 - Revenue	176,368.00
4600 - Income - Sports Passes	-9,014.10
4605 - Other Revenue	4,858.00
4610 - Programs	18,306.00
4800 - Revenue from Corporate Barman	1,100.00
Total Income	182,618.90
Cost of Goods Sold	
5000 - Cost of Goods Sold	
5100 - Events	
5105 - Spaghetti Dinner	1,416.75
5125 - Demon Derby	12,530.38
5130 - Spirit Rally	1,108.95
Total 5100 - Events	15,056.08
5200 - Spirit	
5205 - Yard Signs	1,410.10
5210 - All Sports Cards	655.05
5215 - Soular Barman	4,493.00
5220 - Spirit Wear	25,130.38
5225 - White Out T-Shirts	3,510.00
5230 - Spirit - Other	1,595.96
Total 5200 - Spirit	49,794.49
5300 - Concessions	16,042.13
5400 - Membership	80.00
5600 - Programs	4,832.58
Total 5000 - Cost of Goods Sold	85,805.28
Total COGS	85,805.28
Gross Profit	106,813.62
Expense	
6000 - Expense	
6020 - Awards	1,836.33
6030 - Scholarships	3,500.00
6035 - Weight Room	5,245.11
6040 - TV Shop	661.00
6050 - Hall of Pride	56,342.35
6060 - HADL	4,359.00
6065 - Platinum GC Package	1,200.00
6068 - Professional Development	4,475.00
6070 - Auxiliary Police	1,800.00
6100 - Other Expenses	753.00
Total 6000 - Expense	82,243.62
6100 - Spend per Team by NDAB	
6100BS - Boys Basketball	4,340.00
6100BL - Baseball	694.00
6100BL - Bowling	877.00
6100BLX - Boys Lacrosse	675.00
6100B - Boys Soccer	2,568.00
6100BTa - Boys Tennis	427.00
6100Bx - Boys XC	2,000.00
6100ch - Cheerleading	1,240.89
6100FB - Football	1,794.55
6100GB - Girls Basketball	9,000.00
6100GS - Girls Soccer	3,000.00
6100GT - Girls Tennis	225.33
6100GY - Gymnastics	3,453.88
6100Hc - Hockey	2,917.84
6100SB - Softball	264.00
6100SD - Swimming and Diving	345.87
6100W - Wrestling	1,158.75
Total 6100 - Spend per Team by NDAB	35,630.20
6200 - Administrative Expenses	
6210 - Credit Card Fees	1,115.72
6215 - Website	483.50
6220 - Postage	145.75
6225 - Printing	360.85
6230 - Supplies	182.55
6235 - Administrative Expenses - Other	100.00
Total 6200 - Administrative Expenses	2,422.46
6300 - Unallocated Expenses	-3,246.96
7000 - Sports	0.00
7500 - Donations	500.00
Total Expense	117,650.46
Net Ordinary Income	-11,832.84
Net Income	-11,832.84

Westlake Demon Athletic Boosters
Profit & Loss by Class
July 2018 through June 2019

	50/50 Raffle	Concessions	Fundraising E...	Membership	Programs	Spaghetti Dinner	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
Ordinary Income/Expense												
Income												
4000 - Revenue												
4100 - Revenue - Events												
4105 - 50/50 Raffle	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
4110 - Spaghetti Dinner Advertising	0.00	0.00	0.00	0.00	0.00	1,859.00	0.00	0.00	0.00	0.00	0.00	1,859.00
4115 - Spaghetti Dinner	0.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	2,787.00
4125 - Demon Derby												
4125A - Ticket Sales	0.00	0.00	11,192.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,192.50
4125B - Horse/Jockey Sales	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.00
4125C - Race Sponsor	0.00	0.00	2,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.00
4125D - Corporate Sponsor	0.00	0.00	5,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.00
4125E - Derby Program Ad	0.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00
4125F - Beer/Wine	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00
4125H - Party on the Patio	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00
4125I - Sideboards	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
4125J - Silent Auction	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,820.00
4125K - Raffle Tickets	0.00	0.00	1,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.00
4125M - Jello Shots	0.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00
4125N - Demon Blanket	0.00	0.00	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.00
4125O - Races	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803.00
4125 - Demon Derby - Other	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00
Total 4125 - Demon Derby	0.00	0.00	40,801.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,801.50
4130 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.00	1,511.00
Total 4100 - Revenue - Events	800.00	0.00	40,801.50	0.00	0.00	4,837.00	0.00	0.00	0.00	0.00	1,511.00	47,549.50
4200 - Revenue - Spirit												
4205 - Yard Signs	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	2,357.50	0.00	2,377.50
4215 - Banter Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,908.00	4,908.00
4220 - Spirit Wear	0.00	0.00	0.00	0.00	0.00	0.00	52,368.00	0.00	0.00	0.00	0.00	52,368.00
4225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,388.00	0.00	0.00	6,388.00
Total 4200 - Revenue - Spirit	0.00	0.00	0.00	0.00	20.00	0.00	52,368.00	0.00	6,388.00	2,357.50	4,908.00	65,021.50
4300 - Revenue - Concessions												
4400 - Revenue - Membership	0.00	95,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,210.00
4405 - Corporate Membership	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
4410 - Emerald Membership	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4415 - Silver Membership	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
4420 - Onyx Membership	0.00	0.00	0.00	6,375.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
4425 - Dual Fan Membership	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
4430 - Fan Membership	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00
4440 - Other Membership	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
4400 - Revenue - Membership - Other	0.00	0.00	0.00	4,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283.00
Total 4400 - Revenue - Membership	0.00	95,210.00	0.00	30,482.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	30,557.00
Total 4000 - Revenue	800.00	35,210.00	40,801.50	30,482.00	145.00	4,837.00	52,368.00	0.00	6,388.00	2,357.50	6,419.00	178,388.00
4450 - Income - Sports Passes												
4450 - Other Revenue	0.00	0.00	0.00	-9,014.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9,014.10
4500 - Programs												
4600 - Good Luck Aids	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00
4610 - Program Gate Sales	0.00	0.00	0.00	0.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
4600 - Programs - Other	0.00	0.00	0.00	0.00	16,165.00	0.00	0.00	0.00	0.00	0.00	0.00	16,165.00
Total 4600 - Programs	0.00	0.00	0.00	0.00	16,306.00	0.00	0.00	0.00	0.00	0.00	0.00	16,306.00
4650 - Revenue from Corporate Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Total Income	800.00	35,210.00	40,801.50	29,447.00	16,451.00	4,837.00	52,368.00	0.00	6,388.00	2,357.50	10,378.00	162,818.90
Cost of Goods Sold												
5000 - Cost of Goods Sold												
5100 - Events												
5115 - Spaghetti Dinner	0.00	0.00	0.00	0.00	0.00	1,416.76	0.00	0.00	0.00	0.00	0.00	1,416.76
5125 - Demon Derby												
5125A - Venue	0.00	0.00	7,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,630.00
5125B - Entertainment	0.00	0.00	1,935.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.75
5125D - Supplies/Decor/Printing	0.00	0.00	688.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.39
5125E - Program	0.00	0.00	1,668.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.24
5125 - Demon Derby - Other	0.00	0.00	588.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.24
Total 5125 - Demon Derby	0.00	0.00	12,530.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,530.36

Westlake Demon Athletic Boosters
Profit & Loss by Class
July 2018 through June 2019

	60/60 Raffle	Concessions	Fundraising E...	Membership	Programs	Spaghetti Dinner	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
6150 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.95	1,108.95
Total 6100 - Events	0.00	0.00	12,539.38	0.00	0.00	1,416.75	0.00	0.00	0.00	0.00	1,108.95	15,055.08
6200 - Spirit												
6203 - Yard Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.10	0.00	1,410.10
6210 - All Sports Cards	0.00	0.00	0.00	653.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.05
6215 - Senior Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,490.00	6,490.00
6210 - Spirit Year	0.00	0.00	0.00	0.00	0.00	0.00	35,180.38	0.00	0.00	0.00	0.00	35,180.38
6225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	3,510.00
6260 - Spirit - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.96	1,565.96
Total 6200 - Spirit	0.00	0.00	0.00	653.05	0.00	0.00	35,180.38	0.00	3,510.00	1,410.10	8,056.96	49,760.49
6300 - Concessions	0.00	16,042.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,042.13
6400 - Membership	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	80.00
6600 - Programs	0.00	0.00	0.00	0.00	4,852.58	0.00	0.00	0.00	0.00	0.00	0.00	4,852.58
Total 6000 - Cost of Goods Sold	0.00	16,042.13	12,539.38	653.05	4,852.58	1,416.75	35,220.38	0.00	3,510.00	1,410.10	9,165.91	55,601.28
Total COGS	0.00	16,042.13	12,539.38	653.05	4,852.58	1,416.75	35,220.38	0.00	3,510.00	1,410.10	9,165.91	55,601.28
Gross Profit	600.00	19,167.87	26,071.12	22,794.86	11,599.42	3,229.25	16,147.62	0.00	2,655.00	947.40	1,218.09	106,817.82
Expense												
6000 - Expenses												
6020 - Awards												
6025 - Awards - Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50	480.50
6020 - Awards - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.85	1,357.85
Total 6020 - Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838.35	1,838.35
6030 - Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
6035 - Weight Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.11	5,245.11
6040 - W Shop	0.00	0.00	0.00	0.00	0.00	0.00	691.00	0.00	0.00	0.00	0.00	691.00
6080 - Hall of Fame	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,342.36	58,342.36
6081 - HUDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,399.00	4,399.00
6083 - Platform SC Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
6084 - Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,475.00	4,475.00
6070 - Auxiliary Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
6100 - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00
Total 6000 - Expenses	0.00	0.00	0.00	0.00	0.00	0.00	691.00	0.00	0.00	0.00	81,552.82	82,243.82
6160 - Spend per Team by WDAB												
6160BB - Boys Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00
6160BL - Baseball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	984.00
6160BL - Bowling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.00	877.00
6160BLX - Boys Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.00	955.00
6160BS - Boys Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.00	2,568.00
6160BT - Boys Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	427.00
6160BX - Boys XC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
6160C - Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.88	1,240.88
6160FB - Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.58	1,724.58
6160GB - Girls Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
6160GS - Girls Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
6160GT - Girls Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.33	225.33
6160GY - Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,453.95	3,453.95
6160HQ - Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.84	2,817.84
6160SB - Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	984.00
6160SD - Swimming and Diving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.87	345.87
6160W - Wrestling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.75	1,159.75
Total 6160 - Spend per Team by WDAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,933.20	35,933.20
6200 - Administrative Expenses												
6210 - Credit Card Fees	0.00	0.00	282.74	0.00	0.00	-195.50	0.00	0.00	0.00	0.00	1,031.48	1,115.72
6215 - Website	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.50	483.50
6220 - Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.75	145.75
6225 - Printing	0.00	0.00	0.00	145.95	0.00	65.75	41.15	0.00	0.00	0.00	121.00	363.85
6230 - Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.58	182.58
6200 - Administrative Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total 6200 - Administrative Expenses	0.00	0.00	282.74	145.95	0.00	-112.75	41.15	0.00	0.00	0.00	2,065.31	2,422.40
6350 - Uncategorized Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,248.96	-3,248.96
7000 - Sports												
7010 - Fall Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7000 - Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Westlake Demon Athletic Boosters
Profit & Loss by Class
July 2018 through June 2019

	50/50 Raffle	Concessions	Fundraising E...	Membership	Programs	Spaghetti Dinner	Spirit Wear	Sports Passes	Write Out	Yard Signs	Unclassified	TOTAL
7899 - Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Expense	0.00	0.00	262.74	146.95	0.00	-112.75	732.16	0.00	0.00	0.00	116,802.37	117,650.48
Net Ordinary Income	500.00	19,167.87	27,798.38	22,848.80	11,598.42	3,333.00	15,416.47	0.00	2,858.00	947.40	-115,590.28	-11,032.84
Net Income	500.00	19,167.87	27,798.38	22,848.80	11,598.42	3,333.00	15,416.47	0.00	2,858.00	947.40	-115,590.28	-11,032.84

General requests		Status
Hudl	\$4,500.00	
Weight room upgrades	\$3,000.00	
New ticket scanners	\$1,500.00	
Platform S/C package	\$1,200.00	*
Professional Developmnt	\$4,000.00	
Auxiliary Police	\$1,800.00	
Awards	\$2,000.00	
Training Room Items	\$3,000.00	
Fall Requests	\$17,550.00	
Winter Requests	\$16,550.00	
Spring Requests	\$6,500.00	
Total	\$61,600.00	

Winter sports	ITEM	Approximate Cost	Status
Boys Basketball	New full squad uniforms ✓	\$7,000.00	-
	1/3 Hudl focus + assist ✓	\$1,650.00	
Girls Basketball	1/3 Hudl focus +assist ✓	\$1,650.00	
Wrestling	1/3 Hudl focus ✓	\$750.00	
Swimming and Diving	no request ✓		
Gymnastics	Offset gym cost ✓	\$2,500.00	
Bowling	Entry fees ✓	\$1,000.00	
Hockey	Offset ice time ✓	\$2,000.00	
Total		\$16,550.00	

Spring sports	ITEM	Approximate Cost	Status
Baseball	Field Maintenance ✓	\$1,000.00	
Softball	Field Maintenance items ✓	\$1,000.00	
Boys Track and Field	Pole vault supplies ✓	\$1,500.00	
Girls Track and Field	<i>no request</i> ✓		
Boys Lacrosse	2 new goals ✓	\$2,000.00	
Girls lacrosse	sharing new goals ✓		
Boys Tennis	Indoor Time ✓	\$1,000.00	
Total		\$6,500.00	

2019-20

TEAM	ITEM	Approximate Cost	Status
Football	<i>no request</i> ✓		
Boys Soccer	set of JV uniforms ✓	\$2,000.00	
Girls Soccer	Long Sleeve set of jerseys ✓	\$3,000.00	
Girls Tennis	Indoor time ✓	\$1,000.00	
Girls VB	Warm ups ✓	\$4,000.00	*-tentative
	1/3 Huddle focus +asst. ✓	\$1,550.00	
Boys Golf	<i>no request</i> ✓		
Girls Golf	<i>no request</i> ✓		
Boys XC	<i>no request</i> ✓		
Girls XC	Pop up tent ✓	\$2,000.00	
Cheerleading	New varsity uniforms ✓	\$4,000.00	
TOTAL		\$17,550.00	