



**Westlake Demons Athletic Boosters Meeting Minutes
March 7, 2019 – 7p @WHS Red Brick Room**

Athletic Director's Report

- Larocco already been approved
- Big thanks to OHSSA Wrestling Sectional Championship. Great tournament and lots of great volunteers
 - 32 of 56 state qualifies came out of our sectional
 - Liam Krueger pinned his first opponent in State
 - Haley Brennan and Eliza Steinman at states for gymnastics
 - Bowling - SWC Team Champs congrats to Coach Button
 - Boys Basketball won first playoff game in 5 years
 - Girls basketball
 - Demon Derby - Coaches Race!
 - Spring Sports are in full swing in the back gym
 - Boys basketball coach position posted today
 - Coach may or may not apply
 - No decision from Lakewood about leaving SWC
 - We will have home track meets this year
 - SWC Leadership conference – North Olmsted hosted. Went well. Tony has volunteered for Westlake to host next year
 - We are also hosting SWC Cheerleading Competition next year
 - Met with Cheer coaches about changing some rule because it was a little unfair comparing apples to oranges
 - Working on All State and how they get determined for team sports
 - All team sports have a centralized reporting
 - Got new bars and are lighter
 - He will be meeting with coaches middle of this month for next year's budgets
 - 3 sport athlete - cheerleading



Officers Reports

President: Gina Redinger

Motion to approve February minutes: Jen Rujawitz

Second: Megan Moutoux

All vote motion carries - approved

WESTLAKE FLAGS ON HILLIARD BLVD.

- The flags went up on Hilliard Blvd. Had a ton of positive texts, messages and feedback.
- Total cost for WDAB \$1450. Will budget about half of that for next year for replacement flags. Hopefully the district can cover anything beyond that.

Donuts with Demon Boosters

- Had a fantastic morning with our winter athletes, was fun to have it in the middle of the Hall of Pride
- Spring date will be set for May

WDAB FUNDING

- \$9500 for spring sports
 - Baseball \$1000 field maintenance, Softball \$1000 field maintenance
 - Boys Track & Field \$1500 Pole Vault Supplies, Girls Track \$1500 Hurdles
 - Boys LAX \$2000 Set of black team shorts, Girls LAX no request
 - Boys Tennis \$2500 indoor training, shed

Hall of Pride

- Fielding updates and will be meeting with School Pride representative next week for this round of updates and revisions
- Will look to turn over future revisions to be made by the athletic department and not WDAB volunteers

Open Positions for next year

- Slate of Positions with WDAB which will become open after June
- President
- Vice President-taken
- Secretary
- Spirit Wear
- Publicity? – press releases, info to newspapers – Melissa?
- NEW: Social Media – Taken
 - **Spirit Wear** – The W Shop is up and running, an electronic system in place where all inventory is already entered. The volunteers for Spirit Wear would be ordering any new



- merchandise they wanted to add, scheduling volunteers for The W Shop, and 5 home football games in the fall.
- **Presidency –**
 - **Social Media** moved to new chairperson.
 - **New Role of Corporate Sponsorships and Business Advertising.** I will be staying on in this role to Package our various sponsorship and advertising opportunities. Use the next year to transfer contacts and information to new president over the course of the year.
 - **As President,** I really have no idea what’s happening with membership, concessions, and spirit wear. Our chairpeople run them so well and reach out to me when they have questions or need feedback. That goes as well for a majority of our committees including the Sirit Rally, Varsity Jackets, Senior Banners, and Sports Program.
 - **Large-scale projects over.** We’ve completed a new Weight Room, a School Store and the Hall of Pride. There are no large-scale projects on the horizon for us.
 - And some responsibilities are being moved to the next Vice President (White Out Shirts, Donuts with Demon Boosters, etc.)
 - The next WDAB president would be in a great position to manage a very-well oiled machine.

Other Updates

- We approved \$500 last meeting to give to Mr. Wilson’s project for new flat screens for the Rotunda. I believe those will be installed before spring break.
- Last meeting, we approved up to \$700 for 3 sport athlete tshirts. White shirts are on order from Randall’s Team Shop. A design is in the works. We hope to have the shirts done by March 30th.

Vice President: Meredith LaVecchia

- Demon Derby is March 30th. We are ready and prepared for a great evening.

Treasurer: Jen Rujawitz – see attached report

- restricted cash - we have cash but its committed
- unreserved cash - balance available to spend
- income statement divided by category
- Goal of nonprofit would be to be 0. We are not in the negative, we just spent what we were supposed to spend.
- Team balance - spend the money within the year it was raised.
- Three people involved in how to spend - head coach, team rep, athletic department
- WDAB plays no role in how that money is spent which is how they are able to use the tax expert status



- We have netted 76,000 this year with raising funds.
- \$20,000 approved that has not been used by our teams.

Secretary: Lori Jolliffe

- Please sign in

Committee Reports

Alumni & Community Relations: Megan Moutoux

- Football coach asked when was 1st Dover football team - working on 1919 if true we are entering into the 100th year team. Could be something we are able to celebrate this looking for some alumni coaches
 - Inviting alumni to come talk to the players
 - Survey amongst staff at least 20 that are alumni
 - Wrestling has brought some players back
- 4th of July parade
 - anyone with a car/jeep would be appreciated
 - Great way to celebrate our spirit
 - want to engage and welcome back
- comments about the hall of pride have been amazing

Concessions: Jenny Pirnat & Angela Kolocouris

- went on website 1st game is in 2 weeks and still need volunteers
- all members need to fulfill 2 shifts per year.
- look at teams to work concessions for Service hours if an adult is there. or have a team man the whole date

Membership: Laurel Clarke

- We currently have 218 memberships for a total of 370 members. Payment to Westlake Board of Education for 85% of pass sales has been approved.
- Season passes are becoming obsolete so Gina and Tony meeting with TicketRoar tomorrow and they will report back

Public Relations: Melissa Grimes

- event reminder for derby
- story after with picture
- scholarship winner
- Nice article in WestLife about Hall of Pride



Scholarships: Laurie Walsh

- slight problem with online google
- 5 have looked at it and started it; scholarship explanation; domain will be added to so student emails can be accepted

Senior Banners: Roberta Rence / Jessica Hennessey

- Spring pictures will be 3/14 and 3/15 (senior banners will be on 3/15)
- concern in the fall/winter about placement

Spaghetti Dinner: Chuck Backus & Bill Chmielowiec

- NA

Spirit Rally: Dana & Ellen Hartup

- Dueling dunk tanks to have a board set up so coaches could choose who to duel
- Need food trucks chairperson
- August 14, 2019

Sports Programs: Gina Redinger & Dianne Gallagher

- working on layout, working on clean photos and good luck ads
- March 15th

Volunteer & Team Reps: Cheryl Bansek

Varsity Jackets: Sharon Prexta

The W Shop/Truck: Kelly Ilg & Fawn Carson

- We need spirit wear chair people
- Spring hours are posted

Website: Lori Jolliffe

- Site is up to date

Yard Signs: Carolyn Hansen

- form in on website and has been tweeted out deadline s March 15th

New Business

Motion to adjourn: Meredith LaVecchia

Second: Jen Rujawitz

All vote motion carries - approved

Next meeting: Thursday, April 4, 2019 – 7p at WHS

Westlake Demon Athletic Boosters

Balance Sheet

As of March 6, 2019

03/05/19
Accrual Basis

	Mar 6, 19
ASSETS	
Current Assets	
Checking/Savings	
1000 · Cash	78,896.35
1099 · Restricted Cash	57,381.97
Total Checking/Savings	136,278.32
Other Current Assets	
1200 · Inventory	36,053.18
Total Other Current Assets	36,053.18
Total Current Assets	172,331.50
TOTAL ASSETS	172,331.50
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Other Current Liabilities	
2200 · Reserves	
2210 · Baseball	2,521.97
2215 · Basketball - Boys	1,731.85
2216 · Basketball - Girls	2,045.45
2220 · Golf - Boys	2,414.26
2225 · Football	1,771.55
2230 · Lacrosse - Boys	913.21
2232 · Lacrosse - Girls	2,398.42
2233 · Hockey	4,533.59
2235 · Soccer - Boys	1,520.03
2236 · Soccer - Girls	4,279.38
2240 · Cheerleading	150.00
2245 · Gymnastics	231.90
2250 · Wrestling	192.90
2255 · Softball	3,822.45
2260 · Volleyball	513.45
2265 · Swim - Dive Team Reserve	1,529.15
Total 2200 · Reserves	30,569.56
Total 2100 · Other Current Liabilities	30,569.56
Total Other Current Liabilities	30,569.56
Total Current Liabilities	30,569.56
Total Liabilities	30,569.56
Equity	141,761.94
TOTAL LIABILITIES & EQUITY	172,331.50

**Westlake Demon Athletic Boosters
Profit & Loss by Class
July 1, 2018 through March 6, 2019**

6:17 PM
02/05/19
Accrual Basis

Ordinary Income/Expense	50/50 Raffle	Concessions	Demon Derby	Membership	Programs	Spaghetti Dinner	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
4000 - Revenue												
4100 - Revenue - Events												
4105 - 50/50 Raffle	800.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	800.00
4110 - Spaghetti Dinner Advertising	0.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	1,850.00
4115 - Spaghetti Dinner	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	2,787.00
4125 - Demon Derby												
4125A - Ticket Sales	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00
4125B - Horse/Jockey Sales	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
4125C - Race Sponsor	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
4125D - Corporate Sponsor	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4125E - Derby Program Ad	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
4125 - Demon Derby - Other	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
Total 4125 - Demon Derby	0.00	0.00	5,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,110.00
4130 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.00	1,511.00
Total 4100 - Revenue - Events	800.00	0.00	5,110.00	0.00	0.00	4,637.00	0.00	0.00	0.00	0.00	1,511.00	12,058.00
4200 - Revenue - Spirit												
4205 - Yard Signs	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	1,637.50	0.00	1,637.50
4215 - Senior Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,463.00	3,463.00
4220 - Spirit Wear	0.00	0.00	0.00	0.00	0.00	0.00	47,116.57	0.00	0.00	0.00	0.00	47,116.57
4225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,368.00	0.00	0.00	6,368.00
Total 4200 - Revenue - Spirit	0.00	0.00	0.00	0.00	20.00	0.00	47,116.57	0.00	6,368.00	1,637.50	3,463.00	58,605.07
4300 - Revenue - Concessions												
4305 - Revenue	0.00	30,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,877.00
4400 - Revenue - Membership												
4405 - Corporate Membership	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
4410 - Emerald Membership	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
4415 - Silver Membership	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
4420 - Onyx Membership	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
4425 - Dual Fan Membership	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,375.00
4430 - Fan Membership	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
4440 - Other Membership	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00
4440 - Revenue - Membership - Other	0.00	0.00	0.00	4,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283.00
Total 4400 - Revenue - Membership	0.00	0.00	0.00	29,762.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	29,887.00
Total 4000 - Revenue	800.00	30,877.00	5,110.00	28,762.00	145.00	4,637.00	47,116.57	0.00	6,368.00	1,637.50	4,974.00	131,427.07
4450 - Income - Sports Passes	0.00	0.00	0.00	-9,014.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9,014.10
4500 - Other Revenue	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.00	4,859.00
4800 - Programs												
4605 - Good Luck Ads	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00
4610 - Program Gate Sales	0.00	0.00	0.00	0.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
4600 - Programs - Other	0.00	0.00	0.00	0.00	15,070.00	0.00	0.00	0.00	0.00	0.00	0.00	15,070.00
Total 4600 - Programs	0.00	0.00	0.00	0.00	16,035.00	0.00	0.00	0.00	0.00	0.00	0.00	16,035.00
4800 - Revenue from Corporate Banners												
Total Income	800.00	30,877.00	5,110.00	22,747.90	16,181.00	4,637.00	47,116.57	0.00	6,368.00	1,637.50	8,993.00	144,407.97
Cost of Goods Sold												
5000 - Cost of Goods Sold												
5100 - Events												
5115 - Spaghetti Dinner	0.00	0.00	0.00	0.00	0.00	620.51	0.00	0.00	0.00	0.00	0.00	620.51
5125 - Demon Derby	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5125B - Entertainment	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Total 5125 - Demon Derby	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5130 - Spirit Rally	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.95	1,108.95
Total 5100 - Events	0.00	0.00	200.00	0.00	0.00	620.51	0.00	0.00	0.00	0.00	1,108.95	1,925.46
5200 - Spirit												
5205 - Yard Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.80	0.00	1,003.80
5210 - All Sports Cards	0.00	0.00	0.00	652.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.05
5215 - Senior Banners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,735.00	4,735.00
5220 - Spirit Wear	0.00	0.00	0.00	0.00	0.00	0.00	31,991.13	0.00	0.00	0.00	0.00	31,991.13
5225 - White Out T-Shirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	3,510.00
5200 - Spirit - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.95	916.95
Total 5200 - Spirit	0.00	0.00	0.00	652.05	0.00	0.00	31,991.13	0.00	3,510.00	1,003.80	5,651.95	42,805.94
5300 - Concessions												
Total 5300 - Concessions	0.00	11,520.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,520.38

Westlake Demon Athletic Boosters Profit & Loss by Class

July 1, 2018 through March 6, 2019

6:17 PM
03/05/19

Actual Basis

	50/50 Raffle	Concessions	Demon Derby	Membership	Programs	Spaghetti Dinner	Spirit Wear	Sports Passes	White Out	Yard Signs	Unclassified	TOTAL
5400 - Membership	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	80.00
5600 - Programs	0.00	0.00	0.00	0.00	3,801.14	0.00	0.00	0.00	0.00	0.00	0.00	3,801.14
Total 5000 - Cost of Goods Sold	0.00	11,520.38	200.00	653.05	3,801.14	620.51	32,051.13	0.00	3,510.00	1,003.80	6,760.91	80,150.92
Total CDGS	0.00	11,520.38	200.00	653.05	3,801.14	620.51	32,051.13	0.00	3,510.00	1,003.80	6,760.91	80,150.92
Gross Profit	800.00	19,356.62	4,910.00	22,094.95	12,379.96	4,016.49	15,035.44	0.00	2,858.00	633.70	2,172.09	84,257.05
Expense												
5000 - Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6020 - Awards - Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.10	555.10
6025 - Awards - Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50	480.50
6035 - Weight Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.11	5,245.11
6040 - W Shop	0.00	0.00	0.00	0.00	0.00	0.00	891.00	0.00	0.00	0.00	0.00	891.00
6050 - Hall of Fame	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,342.36	58,342.36
6051 - HUDL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,399.00	4,399.00
6054 - Positive Coaching Alliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,475.00	4,475.00
6100 - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total 6000 - Expenses	0.00	0.00	0.00	0.00	0.00	0.00	891.00	0.00	0.00	0.00	73,967.07	74,668.07
6150 - Spend per Team by WDAB												
6150BB - Boys Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00
6150BBL - Baseball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00
6150BL - Bowling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
6150BS - Boys Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.00	2,698.00
6150Ch - Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.99	1,240.99
6150FB - Football	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.56	1,724.56
6150GB - Girls Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
6150GS - Girls Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
6150GT - Girls Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,453.96	3,453.96
6150GY - Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.84	2,817.84
6150HO - Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00
6150HS - Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.87	345.87
6150SD - Swimming and Diving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
6150W - Wrestling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,324.12	32,324.12
Total 6150 - Spend per Team by WDAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,324.12	32,324.12
6200 - Administrative Expenses												
6210 - Credit Card Fees	0.00	0.00	0.00	0.00	0.00	-196.50	0.00	0.00	0.00	0.00	842.34	645.84
6215 - Website	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.70	337.70
6220 - Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.75	145.75
6225 - Printing	0.00	0.00	0.00	145.95	0.00	85.75	41.15	0.00	0.00	0.00	121.00	393.85
6230 - Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.19	151.19
Total 6200 - Administrative Expenses	0.00	0.00	0.00	145.95	0.00	-112.75	41.15	0.00	0.00	0.00	1,597.98	1,672.33
6300 - Uncategorized Expenses												
7000 - Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,698.96	-2,698.96
7010 - Fall Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7000 - Sports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7999 - Donations												
Total Expense	0.00	0.00	0.00	0.00	0.00	-112.75	732.15	0.00	0.00	0.00	470.00	470.00
Net Ordinary Income	800.00	19,356.62	4,910.00	21,946.90	12,379.96	4,126.24	14,303.29	0.00	2,858.00	633.70	-105,518.12	-22,198.51
Net Income	800.00	19,356.62	4,910.00	21,946.90	12,379.96	4,126.24	14,303.29	0.00	2,858.00	633.70	-105,518.12	-22,198.51

Westlake Demon Athletic Boosters
Profit & Loss Budget vs. Actual
July 1, 2018 through March 6, 2019

6:15 PM
 03/05/19
 Accrual Basis

	Jul 1, '18 - Mar 6, 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6000 · Expenses	5,245.11	5,000.00	245.11	104.9%
6035 · Weight Room	691.00	750.00	-59.00	92.1%
6040 · W Shop	58,342.36	60,000.00	-1,657.64	97.2%
6050 · Hall of Pride	4,399.00	4,500.00	-101.00	97.8%
6051 · HUDL	0.00	3,000.00	-3,000.00	0.0%
6052 · Tickets	0.00	1,200.00	-1,200.00	0.0%
6053 · Platform SC Package	4,475.00	4,000.00	475.00	111.9%
6054 · Positive Coaching Alliance				
Total 6000 · Expenses	73,152.47	78,450.00	-5,297.53	93.2%
6150 · Spend per Team by WDAB				
6150BB · Boys Basketball	4,340.00	4,000.00	340.00	108.5%
6150BBL · Baseball	994.00	1,000.00	-6.00	99.4%
6150BG · Boys Golf	0.00	0.00	0.00	0.0%
6150BL · Bowling	745.00	1,000.00	-255.00	74.5%
6150BLX · Boys Lacrosse	0.00	2,000.00	-2,000.00	0.0%
6150BS · Boys Soccer	2,568.00	3,000.00	-432.00	85.6%
6150BT · Boys Track and Field	0.00	1,500.00	-1,500.00	0.0%
6150BTe · Boys Tennis	0.00	2,500.00	-2,500.00	0.0%
6150Bx · Boys XC	0.00	2,000.00	-2,000.00	0.0%
6150ch · Cheerleading	1,240.99	1,250.00	-9.01	99.3%
6150FB · Football	1,724.56	5,000.00	-3,275.44	34.5%
6150GB · Girls Basketball	9,000.00	9,000.00	0.00	100.0%
6150GG · Girls Golf	0.00	0.00	0.00	0.0%
6150GLX · Girls Lacrosse	0.00	0.00	0.00	0.0%
6150GS · Girls Soccer	3,000.00	3,000.00	0.00	100.0%
6150GT · Girls Tennis	0.00	5,500.00	-5,500.00	0.0%
6150GTF · Girls Track and Field	0.00	1,500.00	-1,500.00	0.0%
6150GX · Girls XC	0.00	0.00	0.00	0.0%
6150GY · Gymnastics	3,453.96	4,000.00	-546.04	86.3%
6150HO · Hockey	2,917.94	3,000.00	-82.06	97.3%
6150LB · LBMS	0.00	0.00	0.00	0.0%
6150SB · Softball	994.00	1,000.00	-6.00	99.4%
6150SD · Swimming and Diving	345.67	600.00	-254.33	57.6%
6150VB · Volleyball	0.00	2,500.00	-2,500.00	0.0%
6150W · Wrestling	1,000.00	1,000.00	0.00	100.0%
6150 · Spend per Team by WDAB - Other	0.00	0.00	0.00	0.0%
Total 6150 · Spend per Team by WDAB	32,324.12	54,350.00	-22,025.88	59.5%
Total Expense	105,476.59	132,800.00	-27,323.41	79.4%
Net Ordinary Income	-105,476.59	-132,800.00	27,323.41	79.4%
Net Income	-105,476.59	-132,800.00	27,323.41	79.4%